

APPENDIX B

ATTACHMENT A-1

**San Gabriel Valley Water Company
Los Angeles County Division
Test Year 2008/2009**

**Adopted Summary of Earnings
(Dollars in Thousands)**

	At Present Rates	At Authorized Rates
Operating Revenues	\$48,063.2	\$51,948.7
Operating Expenses		
Purchased Water & Assessments	\$6,953.1	\$6,953.1
Purchased Power	\$3,776.3	\$3,776.3
Chemicals	\$2,855.1	\$2,855.1
Payroll	\$4,980.5	\$4,980.5
Materials & Supplies	\$575.5	\$575.5
Transportation	\$720.3	\$720.3
Pensions & Benefits	\$1,966.8	\$1,966.8
Uncollectible	\$42.2	\$45.6
Franchise Fees	\$467.8	\$505.7
Other O&M Expense	\$1,671.3	\$1,671.3
Conservation	\$652.0	\$652.0
Property Insurance	\$12.5	\$12.5
Injuries & Damages	\$441.2	\$441.2
Regulatory Commission	\$148.0	\$148.0
Miscellaneous Expense	\$17.1	\$17.1
Outside Services	\$260.3	\$260.3
Utilities & Rents	\$19.9	\$19.9
Administrative Expense Transferred	(\$561.6)	(\$561.6)
Bank Charges	\$64.1	\$64.1
Subtotal	<u>\$25,062.4</u>	<u>\$25,103.7</u>
Allocated Common	<u>\$3,340.6</u>	<u>\$3,340.6</u>
Total Operating Expense	<u>\$28,403.0</u>	<u>\$28,444.3</u>
Depreciation	\$4,085.0	\$4,085.0
Ad Valorem Taxes	\$1,420.6	\$1,420.6
Payroll Taxes	<u>\$463.5</u>	<u>\$463.5</u>
Total Expense before Income Taxes	<u>\$34,372.1</u>	<u>\$34,413.4</u>
Net Revenue Before Income Taxes	\$13,691.1	\$17,535.3
State Income Tax	\$621.0	\$960.8
Federal Income Tax	<u>\$3,119.1</u>	<u>\$4,396.3</u>
Total Expenses	<u>\$38,112.1</u>	<u>\$39,770.4</u>
Net Operating Revenues	\$9,951.1	\$12,178.3
Rate Base	\$128,538.5	\$128,538.5
Rate of Return	7.74%	9.47%

(END OF ATTACHMENT A-1)

ATTACHMENT A-2**San Gabriel Valley Water Company
Los Angeles County Division****Adopted Average Depreciated Rate Base
(Dollars in Thousands)**

	<u>Test Year</u> <u>2008/2009</u>	<u>Test Year</u> <u>2009/2010</u>
Utility Plant		
Plant BOY	\$224,651.4	\$240,384.1
CWIP	\$5,500.0	\$5,500.0
Gross Additions	\$16,369.5	\$16,369.5
Retirements	(\$654.8)	(\$654.8)
Transfers & Adjustments	\$18.0	\$18.0
Plant EOY	\$240,384.1	\$256,116.8
Wgt. Plant Additions	\$7,866.4	\$7,866.4
Avg. Plant.wtg.	\$238,017.8	\$253,750.5
Depreciation Reserve		
Reserve BOY	\$51,507.7	\$56,967.5
Contribution	\$1,774.1	\$1,879.2
Deprec. Expense	\$4,085.0	\$4,372.0
Clearing Account	\$239.3	\$250.7
Total Accrual	\$6,098.4	\$6,501.9
Retirements	(\$636.9)	(\$636.9)
Ratemaking Adjustment	(\$2.5)	(\$2.5)
Reserve EOY	\$56,969.2	\$62,832.5
Wgt.Accr.Add.	\$2,729.5	\$2,931.3
Avg.Depr.Res.wtg.	\$54,237.2	\$59,898.8
RATE BASE		
Utility Plant	\$238,017.8	\$253,750.5
Materials & Supplies	\$653.9	\$695.7
Operational Cash Requirement	\$26.7	\$26.7
Working Cash-Lead Lag	\$991.2	\$1,061.4
Depreciation Reserve	(\$54,237.2)	(\$59,898.8)
Advances. Construction	(\$2,855.0)	(\$3,281.4)
Contributions	(\$47,238.6)	(\$48,701.4)
Deferred Taxes	(\$13,716.7)	(\$14,701.1)
Deferred ITC	(\$193.6)	(\$181.9)
Taxes on Advances and CIAC	\$583.8	\$584.3
District Rate Base	\$122,032.3	\$129,354.0
Common Utility Allocation	\$6,506.2	\$6,982.0
Average RATE BASE	\$128,538.5	\$136,336.0

(END OF ATTACHMENT A-2)

ATTACHMENT A-3

**San Gabriel Valley Water Company
Los Angeles County Division**

**Adopted Income Tax Calculation
(Dollars in Thousands)**

	At Present Rates	At Authorize Rates
Operating Revenues	\$48,063.2	\$51,948.7
<u>Deductions</u>		
Operating Expenses, excluding		
Depreciation & Income Taxes	\$30,287.1	\$30,328.4
Interest Expense	\$3,595.0	\$3,595.0
Subtotal	<u>\$33,882.1</u>	<u>\$33,923.4</u>
<u>State Tax Calculation</u>		
Taxable Income Before Deductions	\$14,181.1	\$18,025.3
Less: Depreciation-State	<u>\$7,215.4</u>	<u>\$7,215.4</u>
State Taxable Income	\$6,965.7	\$10,809.9
State Corporate Franchise		
Tax at 8.84%	\$615.8	\$955.6
Amortization of CIAC Tax	<u>\$5.2</u>	<u>\$5.2</u>
Total State Income Tax Expense	\$621.0	\$960.8
<u>Federal Tax Calculation</u>		
Taxable Income Before Deductions	\$14,181.1	\$18,025.3
Less: Depreciation-Federal (book)	\$4,085.0	\$4,085.0
State Corp. Franchise Tax	<u>\$764.3</u>	<u>\$764.3</u>
Federal Taxable Income	\$9,331.8	\$13,176.0
Federal Tax at 33.22%	\$3,100.3	\$4,377.5
Amortization of CIAC Tax	<u>\$18.8</u>	<u>\$18.8</u>
Total Federal Income Tax Expense	\$3,119.1	\$4,396.3
 Total Taxes	 \$3,740.1	 \$5,357.1

(END OF ATTACHMENT A-3)

ATTACHMENT A-4

San Gabriel Valley Water Company
ADOPTED SUMMARY of ALLOCATION of COMMON EXPENSES
and RATE BASE ITEMS

(Dollars in Thousands)

	Los Angeles County Division	Fontana Water Company	Total
4-Factor	52.83%	47.17%	100.00%
<u>Test Year 2008/2009</u>			
<u>Operating Expenses</u>			
Payroll Expense	\$1,471.4	1313.8	\$2,785.2
Operation & Maintenance	\$50.5	\$45.2	\$95.7
Customer Accounts Expense	\$255.8	\$228.4	\$484.2
Administration & General	\$1,021.4	\$911.9	\$1,933.3
Payroll Taxes	\$144.5	\$129.0	\$273.5
Total	\$2,943.6	\$2,628.3	\$5,571.9
Bank Charges	\$64.1	\$58.5	\$124.0
<u>Rate Base-Related Expenses</u>			
Depreciation	\$236.8	\$211.4	\$448.2
Ad Valorem Taxes	\$15.7	\$14.0	\$29.7
Total	\$252.5	\$225.4	\$477.9
<u>Rate Base</u>			
Utility Plant	\$8,242.4	\$7,359.3	\$15,601.7
Less: Reserve for Depreciation	\$1,736.2	\$1,550.2	\$3,286.4
Net Common Plant Allocation	\$6,506.2	\$5,809.1	\$12,315.3
<u>Test Year 2009/2010</u>			
<u>Rate Base-Related Expenses</u>			
Depreciation	\$252.7	\$225.6	\$478.3
Ad Valorem Taxes	\$18.0	\$16.1	\$34.1
Total	\$270.7	\$241.7	\$512.4
<u>Rate Base</u>			
Utility Plant	\$8,854.2	\$7,905.6	\$16,759.8
Less: Reserve for Depreciation	\$1,872.2	\$1,671.6	\$3,543.8
Net Common Plant Allocation	\$6,982.0	\$6,234.0	\$13,216.0

(END OF ATTACHMENT A-4)

ATTACHMENT B
Sheet 1 of 7
Authorized 2008/2009 Rates

Schedule LA-1
Los Angeles County Division
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Quantity Rates

Per 100 cu. feet (Ccf)	\$1.5655
------------------------	----------

Service Charges

Per meter per month

For 5/8 x 3/4-inch meter	\$20.04
For 3/4-inch meter	\$30.06
For 1-inch meter	\$50.10
For 1-1/2-inch meter	\$100.20
For 2-inch meter	\$160.30
For 3-inch meter	\$300.60
For 4-inch meter	\$501.00
For 6-inch meter	\$1,000.00
For 8-inch meter	\$1,600.00
For 10-inch meter	\$2,300.00
For 12-inch meter	\$3,310.00
For 14-inch meter	\$4,410.00
For Two 2-inch meters	\$321.00
For Three 2-inch meters	\$481.00
For Four 2-inch meters	\$641.00
For Two 3-inch meters	\$601.00
For Three 3-inch meters	\$902.00
For Two 4-inch meters	\$1,002.00
For Three 4-inch meters	\$1,500.00
For One 8-inch and One 2-inch meter	\$1,760.00

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule AA-UF.

ATTACHMENT B
Sheet 2 of 7
Authorized 2008/2009 Rates

Schedule LA-CARW
Los Angeles County Division
CALIFORNIA ALTERNATIVE RATES FOR WATER

APPLICABILITY

Applicable to residential domestic service to CARW household accommodation with a 1-inch or smaller meter, where the customer meets all the Special Conditions of this rate schedule.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Quantity Rates

Per 100 cu. feet (Ccf)	\$1.5655
------------------------	----------

Service Charges

Per meter per month

For 5/8 x 3/4-inch meter	\$10.02
For 3/4-inch meter	\$15.03
For 1-inch meter	\$25.05

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule AA-UF.

ATTACHMENT B
Sheet 3 of 7
Authorized 2008/2009 Rates

Schedule No LA-4
Los Angeles County Division
PRIVATE FIRE SERVICE

APPLICABILITY

Applicable to water service furnished to private fire systems and to private fire hydrants.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Per service per month for each inch of diameter of service connection	\$12.95
---	---------

SPECIAL CONDITIONS

1. The customer will pay, without refund, the entire cost of the private fire service facilities.
2. The private fire service facilities shall be installed by the utility or under the utility's direction and shall be the sole property and subject to the control of the utility, with the right to alter, repair, replace, and the right to remove upon discontinuance of service.
3. The minimum diameter for the private fire service connection will be 4 inches. The maximum diameter shall not be larger than the diameter of the water main to which the private fire service facilities are attached unless said main is circulating, in which case with the approval of the utility, the maximum diameter may be larger by not more than 2 inches than the diameter of said circulating main.
4. If a water main of adequate size is not available adjacent to the premises to be served, then a new main from the nearest existing main of adequate size will be installed by the utility at the cost of the customer. Such cost shall not be subject to refund.
5. The private fire service facilities will include a detector check valve or other similar device acceptable to the utility which will indicate the use of water. The facilities may be located within the customer's premises or within public right-of-way adjacent thereto. Where located within the premises, the utility and its duly authorized agents shall have the right of ingress to and egress from the premises for all purposes related to said facilities. In the event the installation is solely a private fire hydrant facility, the requirement for a detector check valve or other similar device may be waived.

ATTACHMENT B
Sheet 4 of 7
Authorized 2008/2009 Rates

Schedule No. LA-6
Los Angeles County Division
RECLAIMED WATER METERED SERVICE

APPLICABILITY

Applicable to all reclaimed water metered service.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Santa Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

Quantity Rate

For all water delivered, per 100 cu. Foot	\$1.3307
---	----------

Per Meter Per Month

Service Charge

For 5/8 x 3/4-inch meter	\$20.04
For 3/4-inch meter	\$30.06
For 1-inch meter	\$50.10
For 1-1/2-inch meter	\$100.20
For 2-inch meter	\$160.30
For 3-inch meter	\$300.60
For 4-inch meter	\$501.00
For 6-inch meter	\$1,000.00
For 8-inch meter	\$1,600.00
For 10-inch meter	\$2,300.00
For 12-inch meter	\$3,310.00
For 14-inch meter	\$4,410.00
For Two 2-Inch meters	\$321.00
For Three 2-inch meters	\$481.00
For Four 2-Inch meters	\$641.00
For Two-3-Inch meters	\$601.00
For Three 3-Inch meters	\$902.00
For Two 4-Inch meters	\$1,002.00
For Three 4-inch meters	\$1,500.00
For One 8-Inch, One 2-inch meter	\$1,760.00

ATTACHMENT B
Sheet 5 of 7
Authorized 2008/2009 Rates

Schedule No LA-9C
Los Angeles County Division
CONSTRUCTION AND TANK TRUCK SERVICE

APPLICABILITY

Applicable to temporary water service furnished for construction purposes and for water delivered to tank trucks from fire hydrants or other outlets.

TERRITORY

Portions of Arcadia, Baldwin Park, El Monte, City of Industry, Irwindale, La Puente, Montebello, Monterey Park, Pico Rivera, Rosemead, San Gabriel, Sante Fe Springs, South El Monte, West Covina, Whittier and vicinity, Los Angeles County.

RATES

For sidewalk construction, per 100 square feet.	\$0.826
For street curb construction, per 100 lineal feet.	\$1.619
For trench settling, per lineal foot of section of trench 2 feet by 4 feet.	\$0.059
For sprinkling subgrade of street and roadway construction in application of oil or any form of patented oil paving or surfacing, or for rolling and settling subgrade, per 3,000 square feet of roadway.	\$11.33
For compaction of fill, per cubic yard of fill material.	\$0.098
For water delivered to tank wagon or truck, per 100 gallons.	\$0.258

MINIMUM CHARGE

Per month, for any service rendered under this schedule.	\$43.23
--	---------

SPECIAL CONDITIONS

1. An applicant wishing to obtain water with deliveries under this schedule must first obtain a written permit from the utility.
2. Where water is to be obtained from public fire hydrants, a permit must be obtained from the fire protection district or other public agency having jurisdiction.
3. For other temporary uses the quantity of water used shall be estimated or metered by the utility. Charges for such water shall be at the quantity rate for General Metered Service applicable to the tariff area within which the water is delivered.
4. An applicant for service under this schedule must pay the utility in advance the net cost of installing and removing any facilities necessary to provide such service.

ATTACHMENT B
Sheet 6 of 7
Authorized 2008/2009 Rates

Schedule No LA-9CL
Los Angeles County Division
SERVICE TO TRACT HOUSES DURING CONSTRUCTION

APPLICABILITY

Applicable to water service for house construction where houses are being constructed as part of a real estate development.

TERRITORY

Los Angeles County Division, Los Angeles County

RATES

For each lot, for the construction period	\$14.98
---	---------

SPECIAL CONDITIONS

1. This service is available only to real estate developers or builders who make application prior to installation of mains and services and who undertake the construction of houses as part of the development. At its option the utility may provide the service if application is made after mains and services have been installed.
2. Water service under this tariff schedule is only to be used for house construction. It does not include water use for landscaping or other tract improvement work.
3. When each house passes final inspection, water service under this schedule will be terminated.
4. All bills are subject to the reimbursement fee set forth on Schedule No. AA-UF.

ATTACHMENT B
Sheet 7 of 7
Authorized 2008/2009 Rates

Schedule No FO-1
Fontana Water Company
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service

TERRITORY

Portions of Fontana , Rancho Cucamonga, Rialto, and vicinity, San Bernardino County.

SPECIAL CONDITIONS

5. A surcredit of \$0.006/Ccf is to be applied to the quantity rates to reflect certain General Division expenses and rate base allocated to Fontana Water Company.

Schedule No FO-CARW
Fontana Water Company
CALIFORNIA ALTERNATIVE RATES FOR WATER

APPLICABILITY

Applicable to residential domestic service to CARE households accommodation with a 1-inch or smaller meter, where the customer meets all the Special Conditions of this tariff schedule.

TERRITORY

Portions of Fontana , Rancho Cucamonga, Rialto, and vicinity, San Bernardino County.

SPECIAL CONDITIONS

5. A surcredit of \$0.006/Ccf is to be applied to the quantity rates to reflect certain General Division expenses and rate base allocated to Fontana Water Company.

(End of Attachment B)

ATTACHMENT C

Page 1 of 5

**San Gabriel Valley Water Company
Los Angeles County Division**

Adopted Quantities

Net-to-Gross Multiplier:	1.744536
Federal Income Tax Rate:	33.22%
State Income Tax Rate:	8.84%
Franchise Fee Rate:	0.9734%
Uncollectible Rate:	0.0877%

<u>Class</u>	<u>No. of Services</u>			<u>Ccf/ Customer</u>	<u>Usage (Ccf)</u>		
	<u>'08-'09</u>	<u>'09-'10</u>	<u>'10-'11</u>		<u>'08-'09</u>	<u>'09-'10</u>	<u>'10-'11</u>
Residential	46,096	46,290	46,484	257.78	11,882,627	11,932,636	11,982,646
Less: Forecasted Conservation					0	0	0
Commercial	475	478	481	6,917	3,285,575	3,306,326	3,327,077
Less: Forecasted Conservation					0	0	0
Industrial, Small	96	97	98	769	73,824	73,824	73,824
Less: Forecasted Conservation					0	0	0
Industrial, Large	65	65	65	14,451	939,315	939,315	939,315
Less: Forecasted Conservation					0	0	0
Public Authority, Small	211	212	213	667	140,737	140,737	140,737
Less: Forecasted Conservation					0	0	0
Public Authority, Large	123	123	123	8,813	1,083,999	1,083,999	1,083,999
Less: Forecasted Conservation					0	0	0
Recycled - Nursery Contracts	2	2	2	N/A	28,201	28,201	28,201
Recycled - Rose Hills	3	3	3	N/A	566,280	566,280	566,280
Recycled - LACP&R	1	1	1	N/A	1,263,240	1,263,240	1,263,240
Recycled - Tariff	17	19	19	N/A	370,325	370,325	370,325
Subtotal	47,089	47,290	47,489		19,634,123	19,704,883	19,775,644
Private Fire Service	1,132	1,153	1,174				
Total	48,221	48,443	48,663				
Water Loss @ 4.7%					965,240		
Total Water Supply, Ccf					20,599,363		
Total Water Supply, AF					47,289.6		

ATTACHMENT C

Page 2 of 5

**San Gabriel Valley Water Company
Los Angeles County Division**

**Adopted Water Supply Quantities & Costs
Test Year 2008/2009**

<u>Item</u>	<u>Quantity Basis (AF)</u>	<u>Unit Cost (\$/AF)</u>	<u>Total Cost or Assessment (\$000)</u>
<u>MAIN SAN GABRIEL BASIN</u>			
Safe Yield	200,000.0		
Share of Safe Operating Yield	20,212.3		
Replacement Water Assessment	18,166.8	\$251.90	\$4,576.2
Leased Water Rights	2,592.9	\$226.71	\$587.8
Watermaster Assessment	40,971.9	\$7.50	\$307.3
Reclaimed Water CSDofLAC	64.7	\$130.45	\$8.4
Reclaimed Water USGVMWD	785.3	\$266.00	\$208.9
Reclaimed Water USGVMWD (R.H.)	1,300.0	\$175.00	\$227.5
Reclaimed Water LA Parks & Recreation	2,900.0	\$202.00	\$585.8
In Lieu Assessment	40,971.9	\$1.50	\$61.5
Association Assessment	41,440.6	\$0.40	\$16.6
WQA Assessment	19,973.2	\$7.25	\$144.8
SGV Protective Assessment		\$50.00	\$0.1
Subtotal Production	46,022.0		\$6,724.9
<u>CENTRAL BASIN</u>			
Purchased Water	0.0	\$557.00	\$0.0
Meter Charge		\$465.00	\$5.6
Capacity Charge		\$883.00	\$10.6
Replenishment Assessment	1,202.8	\$149.00	\$179.2
Reclaimed Water	64.8	\$386.00	\$25.0
WQ Administrative Assessment	2,616.0	\$0.00	\$0.0
Association Assessment	2,616.0	\$0.70	\$1.8
Watermaster Service Assessment		\$6,011.47	\$6.0
Subtotal Production	1,267.7		\$228.3
Total	47,289.6		\$6,953.1
Cost/Acre-Feet Combined		\$147.03	

ATTACHMENT C

Page 3 of 5

**San Gabriel Valley Water Company
Los Angeles County Division**

**Adopted Purchased Power Quantities & Costs
Test Year 2008/2009**

SCE rates effective May 30, 2007	<u>Annual Expense</u>	<u>Usage in kWh</u>	<u>Cost per kWh</u>
PA-1	\$94,495	676,286	\$0.139726
PA-2	\$771,464	11,994,800	\$0.064317
GS-1	\$828	1,429	\$0.579426
GS-2	\$32,118	336,300	\$0.095504
TOU-8	\$2,173,140	17,043,964	\$0.127502
TOU-PA-A	\$12,143	97,104	\$0.125051
TOU-PA-B	\$506,627	4,079,945	\$0.124175
TOU-PA-5	\$177,877	3,388,028	\$0.052502
Back-Up Generation	\$7,620	N/A	N/A
Total kWh		37,617,856	
Total Power Cost		\$3,776,312	
Average Cost per kWh		\$0.10039	

ATTACHMENT C**Page 4 of 5****San Gabriel Valley Water Company
Los Angeles County Division****Adopted Customers by Meter Size****Residential**

Meter Size	Avg. No. of Customers		
	2008-2009	2009-2010	2010-2011
5/8 x 3/4-in.	34,813	34,959	35,105
3/4-in.	3,160	3,174	3,187
1-in.	6,380	6,407	6,434
1.5-in.	932	936	940
2-in.	808	811	815
3-in.	3	3	3
Total	46,096	46,290	46,484

Commercial

Meter Size	Avg. No. of Customers		
	2008-2009	2009-2010	2010-2011
5/8 x 3/4-in.	3	3	3
3/4-In.	1	1	1
1-in.	16	17	17
1.5-in.	43	43	44
2-in.	277	277	279
3-in.	2	2	2
4-in.	6	6	6
6-in.	8	8	8
8-in.	12	12	12
10-in.	3	3	3
2-2-in.	80	81	81
3-2-in.	16	17	17
4-2-in.	4	4	4
2-4-in.	4	4	4
Total	475	478	481

Industrial, Large

Meter Size	Avg. No. of Customers		
	2008-2009	2009-2010	2010-2011
1-in.	1	1	1
1.5-in.	9	9	9
2-in.	24	24	24
3-in.	2	2	2
4-in.	4	4	4
6-in.	1	1	1
8-in.	1	1	1
2-2-in.	16	16	16
3-2-in.	2	2	2
4-2-in.	3	3	3
3-3-in.	0	0	0
2-4-in.	1	1	1
Total	64	64	64

ATTACHMENT C

Page 5 of 5

**San Gabriel Valley Water Company
Los Angeles County Division****Adopted Customers by Meter Size
(continued)****Industrial, Small**

<u>Meter Size</u>	<u>Avg. No. of Customers</u>		
	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
5/8 x 3/4-in.	26	26	26
3/4-in.	6	6	6
1-in.	21	22	22
1.5-in.	10	10	10
2-in.	33	33	34
Total	96	97	98

Public Authority, Large

<u>Meter Size</u>	<u>Avg. No. of Customers</u>		
	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
1-in.	1	1	1
1.5-in.	1	1	1
2-in.	41	41	41
3-in.	7	7	7
6-in.	1	1	1
8-in.	2	2	2
10-in.	0	0	0
2-2-in.	54	54	54
3-2-in.	10	10	10
4-2-in.	1	1	1
2-3-in.	1	1	1
2-4-in.	1	1	1
3-4-in.	2	2	2
1-8, 1-2-in.	1	1	1
Total	123	123	123

Public Authority, Small

<u>Meter Size</u>	<u>Avg. No. of Customers</u>		
	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
5/8 x 3/4-in.	30	30	30
3/4-in.	14	14	14
1-in.	36	36	36
1.5-in.	54	55	55
2-in.	76	76	77
3-in.	1	1	1
Total	211	212	213

<u>Private Fire Service</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
No. of Services	1,132	1,153	1,174
Inches per Service	6.39	6.39	6.39
Total Billing Inches	7,233	7,368	7,502

ATTACHMENT D

**San Gabriel Valley Water Company
Los Angeles County Division**

Bill Comparison at Present and Proposed Rates

**Schedule No. LA-1
General Metered Service
(5/8-inch meter)**

Monthly Usage (Ccf)	Present Rates (eff. 7-1-07)	Authorized Rates	Percent Increase
5	\$23.98	\$27.87	16.2%
10	\$31.68	\$35.70	12.7%
20	\$47.07	\$51.35	9.1%
23 (avg)	\$51.68	\$56.05	8.4%
30	\$62.46	\$67.01	7.3%
50	\$93.24	\$98.32	5.4%
100	\$170.18	\$176.59	3.8%

(END OF ATTACHMENT D)